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**H.A.C.C. funded project providing accessible, safe and secure
transport in the areas of
Camden, Campbelltown, Fairfield, Liverpool and Wollondilly**

24th Annual General meeting

2.00pm – 28th September, 2011

AGENDA

1. Welcome and introductions
2. Welcome to Country – Aunty Norma Shelley
3. Achievements over the past 12 months
4. Apologies
5. Minutes of previous Annual General Meeting
6. Tabling of Reports
 - Chairperson
 - Treasurer
 - Executive Officer
 - Travel Training Project
 - Taxi Voucher Project
 - Promotion Project
 - Health and Safety Committee
7. Motion:- S.W.C.T. submit an Annual Report to the Department of Fair Trading which is to be signed by two Board of Management representatives present at A.G.M.
8. Appointment of Board of Management for 2011 / 2012
9. Question Time
10. Future Dreams for service provision
11. Close of meeting

South West Community Transport

2010 to 2011

Achievements

- ✓ Launch / Official Opening of Minto Building
- ✓ On Line Booking Request Process implemented
- ✓ Funding received to translate promotional DVD into two languages
- ✓ Funding received to undertake Multicultural Community Transport Project
- ✓ Promotional Project recommenced
- ✓ Organisational Profile compiled
- ✓ Travel Training State-wide seminar organised
- ✓ “How to Travel Training Resource” developed for state-wide distribution
- ✓ Training room and factory space rental
- ✓ Policy and Procedure Manuals audited
- ✓ Team member training days and refresher courses completed
- ✓ OBV Operational in vehicles
- ✓ Review of financial institution utilized by SWCT
- ✓ Action plan developed to address growth of organisation
- ✓ Successful completion of partnership with Picton Buslines
- ✓ Development of Critical Incident Recovery Manual
- ✓ Best ever Team Christmas Lunch in new premises – approx 90% attendance
- ✓ MCT
- ✓ YPWD

**South West Community Transport
Minutes of the Annual General Meeting
28th September, 2011**

Meeting Opened: 2.05pm

Meeting Chaired by: Sean Langshaw

Minutes taken by: Colleen Tyne

Attendance and Apologies recorded by: Rebecca Ede

Welcome to Country: Was undertaken by Aunty Norma Shelley

Welcome : Lyn Bright welcomed the clients everyone to the meeting

Achievements Lyn Bright provided a brief overview of the organisations achievements over the past 12 months

Minutes

The Minutes of the 2010 Annual General meeting tabled by the Chairperson Sean Langshaw

Motion

The Minutes of the 2010 Annual General meeting be accepted as tabled

Moved Norma Shelley Seconded Theo Peereboom Carried

Chairperson's Report

Chairperson's report presented by Sean Langshaw

Sean thanked John Barrs who was retiring after 9 years as a member of the Board of Management for his years of support and advice.

Treasurer's Report

The Auditors report for the financial year ending 30th June, 2011 tabled and presented by John Barrs and supported by a statement to the meeting by the auditor Mr. Phillip Escott.

Motion

The Auditors report for the financial year 2010 / 2011 be accepted as presented

Moved John Barrs Seconded Branko Boskoski Carried

Mr. Barrs thanked the Auditors, Phillip Escott Aston for their support and assistance over the past year. Mr. Escott acknowledge the wonderful work John had accomplished as Treasurer of the organisation.

Motion

S.W.C.T. submit an Annual Report to the Department of Fair Trading which is to be signed by two Board of Management representatives present at A.G.M.

Moved John Barrs Seconded Gay Hardwick Carried

Executive Officer's Report

Executive Officer's report was presented by Lyn Bright.

Meeting advised that the following written reports were included in the annual report. Any questions from the reports should be directed to the Executive Officer, Lyn Bright, following the meeting

- Travel Training Project
- Taxi Voucher Project
- Health and Safety Committee
- Promotions Project
- YPWD Project

Returning Officer

Lyn Bright invited Kimberley Harrison as Returning Officer to take the floor

Kimberley thanked the members of the 2010 / 2011 Board of Management for all the work undertaken in the past 12 months.

Kimberley declared all Board of Management positions vacant and presented written Expressions of Interest for the 2010 / 2011 Board of Management

The following nominees were endorsed by the membership for the 2011 / 2012 Board of Management of South West Community Transport

Lyn IFEDIORANMA, Campbelltown City Council
Norma SHELLEY, Existing Board Member
Dick JONES, Existing Board Member
Theo PEEREBOOM, Existing Board Member
Clare ANDERSON, South Western Radio Cabs
Branko BOSKOSKI, Existing Board Member
Gay HARDWICK, Existing Board Member
Sean LANGSHAW, Existing Board Member

As per the constitution the Executive positions to be elected by the Board at the next general meeting of the Board of Management

Kimberley congratulated the Board of Management and handed the chair back to Sean Langshaw

Dream Time

Lyn Bright provided a brief overview of the Board of Managements vision for future service delivery. Lyn asked for suggestions from the floor. Whilst there were several comments of praise for the work undertaken there were only two suggestions 1) Outpatient transport to hospitals outside the local area and 2) transport to weekend sporting events.

Question Time

There were no questions from the floor

Close of Meeting

There being no further business from the floor the Chairperson thanked all for attending and officially closed the meeting at 2.45pm inviting all present for supporting the organisation.

CHAIRPERSONS REPORT 2011

On behalf of the Board of Management I wish to welcome you all to our state of the art centre to celebrate another successful year at South West Community Transport. Over the past year SWCT has provided outstanding services to our 7881 clients and this involved transportation to shopping centers, doctor's appointments, social outings just to name a few as well as our successful shuttle services.

South West Community Transport has been the leader in the industry for many years now and we have a number of best practice operations that have been adopted by many other community transport services not only in NSW but further afield. Our reputation in the community is extremely good and on behalf of the Board I wish to thank all the staff and volunteers for their hard work in keeping our service professional.

Over the past year your Board of Management has maintained the organisations place in the community through the meeting of local politicians and through the support it provides to our management team headed up by Lyn Bright. Lyn is to be commended for her leadership, determination and dedication to her staff and to the smooth operations of the organisation. Together with the team of drivers and office staff, the organisation is well placed to deal with the changes that may come out of the COAG reforms into the HACC (Home and Community Care) program, thank you to you all for your efforts and outstanding professionalism.

Not only has the core business of SWCT been operating at an outstanding level, but I would like to acknowledge the work completed by our project officers including the highly successful travel training project which was acknowledged formally through the NSW Transport Department and if I can quote Caroline Mason (Principal Manager, Local & Community Transport) when she stated in her letter to SWCT that "Travel Training, as initiated by South West Community Transport has been an inspiration to a number of Community Transport providers across New South Wales, where trails are currently being conducted". I also acknowledge the multicultural project, the young people with Disabilities project and the taxi vouchers project. Well done to you all and thank you on behalf of the Board for your efforts over the past year.

Over the past year our highly valued and professional volunteers have provided over 9,841 hours of service to South West Community Transport which is an increase of over 4,500 hours provided last year. I personally would like to thank our volunteers for their hard work and loyalty to our clients and our service; we would not have been able to provide the level of services without your outstanding service.

I would like to thank my fellow Board members namely; John, Dick, Gay, Branko, Theo, Branko, Aunty Norma and Adriana. This group of dedicated individuals makes my job as Chairperson a very rewarding one. I would like to make a special mention to outgoing Board Member John Barrs. John has been a guiding light to the Board and the organisation for many years and has guided the organisation as a Board Member and Treasurer with outstanding professionalism and integrity and although he leaves the Board with our thanks and appreciation, he has promised to stay on as a member and keep strong ties with SWCT into the future. I personally would like to thank John and wish him all the very best in the future.

Sean Langshaw
Chairperson

**South West
Community Transport Inc**

**Auditors Report
2010 to 2011**

**FULL COPY OF
FINANCIAL REPORT
AVAILABLE UPON REQUEST**

**South West
Community Transport Inc**

**Auditors Report
2010 to 2011**

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FINANCIAL REPORT
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South West Community Transport Inc

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South West Community Transport Inc
Committee's Report
For the Year Ended 30 June 2011

Your Committee members submit the financial report of South West Community Transport Inc for the year ended 30 June 2011.

Committee Members

The names of Committee members throughout the year and at the date of this report are:

Sean Langshaw
John Barrs
Theo Peereboom
Norma Shelley
Branko Boskoski

Gaye Hardwick
Dick Jones
Adriana La Spina

Principal Activities

The principal activities of the Association during the financial year were for providing transport services to the local community.

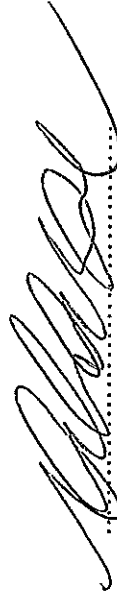
Significant Changes


No significant changes in the nature of these activities occurred during the year.

Operating Result

The surplus after providing for income tax was \$151,082, and after transfers to reserves was \$16,082.

Signed in accordance with a resolution of the Members of the Committee


.....
Chairperson


.....
Treasurer

Dated this *20th* day of *September* 2011

South West Community Transport Inc
Balance Sheet
As At 30 June 2011

	Note	2011 \$	2010 \$
Current Assets			
Cash	5	1,699,902	1,338,222
Receivables	6	30,021	13,262
Other Assets	7	<u>0</u>	<u>9,048</u>
Total Current Assets		<u>1,729,923</u>	<u>1,360,532</u>
Non-Current Assets			
Other Assets	7	15,833	15,833
Property, Plant & Equipment	8	<u>1,020,732</u>	<u>1,242,788</u>
Total Non-Current Assets		<u>1,036,565</u>	<u>1,258,621</u>
Total Assets		<u>2,766,488</u>	<u>2,619,153</u>
Current Liabilities			
Creditors and Borrowings	9	138,690	152,556
Funding received in advance	10	462,234	486,623
Provisions	11	<u>249,846</u>	<u>218,838</u>
Total Current Liabilities		<u>850,770</u>	<u>858,017</u>
Non-Current Liabilities			
Provisions	11	<u>10,500</u>	<u>7,000</u>
Total Non-Current Liabilities		<u>10,500</u>	<u>7,000</u>
Total Liabilities		<u>861,270</u>	<u>865,017</u>
Net Assets		<u>1,905,218</u>	<u>1,754,136</u>
Members' Funds			
Reserves	18	782,175	647,175
Accumulated Surplus		<u>1,123,043</u>	<u>1,106,961</u>
Total Members' Funds		<u>1,905,218</u>	<u>1,754,136</u>

The accompanying notes form part of these financial statements.

South West Community Transport Inc
Income Statement
For the Year Ended 30 June 2011

	Note	2011 \$	2010 \$
Revenue from Ordinary Activities	2	2,932,342	2,580,744
Employee Benefits Expense		(1,543,030)	(1,583,296)
Depreciation and Amortisation Expense	3	(268,863)	(347,111)
Operating Lease Expense	3	(193,800)	(160,017)
Relocation Costs	3	(10,591)	(319,844)
Other Administration Expenses		(186,183)	(176,408)
Service Costs		(462,754)	(466,807)
Project Expenses		(116,039)	(98,853)
Surplus (Deficit) from Ordinary Activities		<u>151,082</u>	<u>(571,592)</u>
Income Tax Expense		<u>0</u>	<u>0</u>
Surplus (Deficit) after income tax		<u>151,082</u>	<u>(571,592)</u>
Add transfer from Reserves			
Relocation Reserve		0	396,338
Marketing Reserve		0	15,000
Safe Operating Procedures Reserve		<u>0</u>	<u>10,000</u>
		<u>0</u>	<u>421,338</u>
		<u>151,082</u>	<u>(150,254)</u>
Less transfer to Reserves			
Vehicle Replacement Reserve		135,000	151,844
		<u>135,000</u>	<u>151,844</u>
Surplus (Deficit) transferred to Accumulated Surplus		<u>16,082</u>	<u>(302,098)</u>

The accompanying notes form part of these financial statements.

South West Community Transport Inc
Statement of Changes in Equity
For the Year Ended 30 June 2011

	Accumulated Funds \$	Reserves \$	Total Equity \$
Balance at 1 July 2009	1,409,059	916,669	2,325,728
Net Surplus/(deficit) 2010	(571,592)	0	(571,592)
Transfers from reserves	421,338	(421,338)	0
Transfers to reserves	(151,844)	151,844	0
Balance at 30 June 2010	<u>1,106,961</u>	<u>647,175</u>	<u>1,754,136</u>
Surplus/(deficit) 2011	151,082	0	151,082
Transfers from reserves	0	0	0
Transfers to reserves	(135,000)	135,000	0
Balance at 30 June 2011	<u>1,123,043</u>	<u>782,175</u>	<u>1,905,218</u>
Reserves		2011	2010
Vehicle Replacement Reserve		\$ 717,175	\$ 582,175
Equipment Replacement Reserve		<u>65,000</u>	<u>65,000</u>
Balance 30 June 2011		<u>782,175</u>	<u>647,175</u>

The accompanying notes form part of these financial statements.

South West Community Transport Inc
Statement of Cash Flows
30 June 2011

	Note	2011 \$	2010 \$
Cash Flows from Operating Activities			
Receipts from operations		3,061,252	2,712,970
Interest received		81,876	70,013
Relocation Costs		(10,591)	(319,844)
Payments to supplier and employees		<u>(2,726,669)</u>	<u>(2,687,747)</u>
Net cash provided by (used in) operating activities	13(a)	<u>405,868</u>	<u>(224,608)</u>
Cash Flows from Investing Activities			
Fixed asset purchases		(62,462)	(211,556)
Proceeds on sale of fixed assets		<u>18,273</u>	<u>19,664</u>
Net cash provided by (used in) investing activities		<u>(44,189)</u>	<u>(191,892)</u>
Net increase/ (decrease) in cash held		361,679	(416,500)
Cash at the beginning of the financial year		<u>1,338,223</u>	<u>1,754,723</u>
Cash at the end of the financial year		<u>1,699,902</u>	<u>1,338,223</u>

The accompanying notes form part of these financial statements.

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

Note 1 – Statement of Significant Accounting Policies

The financial report covers South West Community Transport Inc (“the Association”) as an individual entity. South West Community Transport Inc is an association incorporated in New South Wales under the Associations Incorporation Act 1984.

Basis of Preparation

The financial report is a general purpose financial report that has been prepared in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) and the requirements of the Associations Incorporation Act NSW.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted by the Association in the preparation of the financial report are presented below and have been consistently applied, unless otherwise stated.

The financial report has been prepared on an accruals basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

(a) Taxes

Income Tax

The Association is exempt from income tax under Subdivision 50-B of the Income Tax Assessment Act 1997.

Fringe Benefits Tax

As a public benevolent institution, the Association is exempt from fringe benefits tax paid to employees where the grossed up value of the benefit is less than \$30,000. Grossed up value of specified fringe benefits to individual employees has been included on each employee's PAYG Payment Summary as required by law.

(b) Property, Plant and Equipment

Each class of property, plant and equipment are carried at costs or fair value less, where applicable, any accumulated depreciation.

Plant and Equipment

Plant and equipment are measured on the cost basis less depreciation and impairment losses.

The carrying amount of plant and equipment is reviewed annually by the Association to ensure it is not in excess of the recoverable amount from those assets. The recoverable amount is assessed on the basis of the expected net cash flows, which will be received from the assets employed, and subsequent disposal. The expected net cash flows have not been discounted to present values in determining recoverable amounts.

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

Note 1 – Statement of Significant Accounting Policies (con't)

Depreciation

Depreciation is calculated on a diminishing value basis so as to write off the net cost of each depreciable non-current asset over its expected useful life.

The depreciation rates used for each class of depreciable assets are:

Class of Fixed Asset	Depreciation Rate
Plant and Equipment	37.5% - 66.67%
Furniture and Fittings	11.3% - 20%
Office Equipment	20% - 40%
Motor Vehicles	16.6% - 22.5%

(c) Employee Benefits

Provision is made for the Association's liability for employee benefits arising from services rendered by employees to balance date. The amounts expected to be paid to employees for their pro-rata entitlement to long service and annual leave are accrued annually at current pay rates having regard to experience of employees departures and period of service.

Provision is also made for non-vesting sick leave liability, available to employees at balance date and likely to become payable within the next 12 months.

Contributions are made by the Association to an employee superannuation fund and are charged as expenses when incurred.

(d) Cash and Cash Equivalents

Cash and cash equivalents includes cash on hand, at banks and on deposit.

(e) Revenue

Grants for operating expenses are recognised on an accruals basis.

The Association receives state government funding for various purposes. Grant income is recognised when the monies are received and obligations have been met in relation to the grant or program. Funds received in advance of obligations being met are deferred and taken to income as the related expenses are incurred and obligations met.

Some revenue for specific projects has been carried forward to be matched against corresponding expenditure.

Donations and fundraising income are recognised upon receipt of the monies.

Income received from provision of services are recognised when the service is provided.

Interest revenue is recognised on an accruals basis taking into account the interest rates applicable to the financial assets.

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

Note 1 – Statement of Significant Accounting Policies (con't)

(f) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

Cash flows are presented in the cash flow statement on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

(g) Financial Instruments

The company's financial instruments consist mainly of deposits with banks, local money market instruments, short-term investments and accounts receivable and payable.

Recognition & Measurement

Financial assets and financial liabilities are recognised when the Association becomes a party to the contractual provisions to the instrument. Financial Instruments are initially measured at cost on trade date, which includes transaction costs, when the related contractual or obligations exist. Subsequent to initial recognition these instruments are measured as set out below.

(h) Impairment of Assets

At each reporting date, the Association reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the assets, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value.

Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

Where the future economic benefits of the asset are not primarily dependent upon the asset's ability to generate net cash inflows and when the entity would, if deprived of the asset, replace its remaining future economic benefits, value in use is depreciated replacement cost of an asset.

Where it is not possible to estimate the recoverable amount of an individual asset, the Association estimates the recoverable amount of the cash-generating unit to which the asset belongs.

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

Note 1: Statement of Significant Accounting Policies (con't)

(i) Leases

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to the company, are classified as finance leases.

Finance leases are capitalised, recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual values. Leased assets are depreciated on a straight line basis over their estimated useful lives where it is likely that the Company will obtain ownership of the asset or over the term of the lease.

Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

(j) Restricted and Unrestricted Funds

Restricted Funds are funds received or reserves held that must be spent on the purpose for which they were received or are held.

They comprise:

- Government funding and related interest that must be spent in accordance with the terms of a funding agreement.
- Donations and bequests where the donor indicates a preference for the use to which the funds are to be used.
- Donations received in response to specific purpose appeals.
- Provisions for statutory entitlements due to employees.

All other funds are unrestricted in that the Committee has discretion to spend them on purposes for which the charity is established.

(k) Fundraising Activities

Charitable Fundraising Act 1991

This Act and supporting Charitable Fundraising Regulation prescribe the manner in which fundraising appeals are conducted, controlled and reported in NSW. The amounts shown in Note 15 are in accordance with Authority Condition 7, which is issued to the Association under Section 19 of the Act.

Donations and bequests

Returned as income as and only when received at the Association's administration offices or deposited to the Association's bank account. As specified in the Act, unsolicited donations, members' donations and bequests are not treated as fundraising income when determining information required under the Act. They are treated as gifts under the tax legislation.

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

	Note	2011 \$	2010 \$
Note 2 – Revenue			
Operating Activities			
Operating Grants - Recurrent		2,432,413	1,903,875
Operating Grants – Non-Recurrent		72,649	200,187
Donations		227	250
Fundraising		1,135	783
Interest Received		81,876	70,013
Passengers and Groups		191,554	228,235
Project Income		48,507	153,285
Miscellaneous Other Income		<u>101,364</u>	<u>55,319</u>
Non-Operating Activities		2,929,725	2,611,947
Profit/(loss) on Sale of assets		<u>2,617</u>	<u>(31,203)</u>
Total Revenue		<u>2,932,342</u>	<u>2,580,744</u>
Note 3 – Surplus (Deficit) for the year			
The surplus for the year has been determined after charging:			
a) Expenses			
Depreciation of property, plant and equipment		268,863	347,111
Rental expense on operating leases		<u>193,800</u>	<u>160,017</u>
b) Significant Revenue & Expenses			
The following significant expense items are relevant in explaining financial performance:			
Relocation Costs		<u>10,591</u>	<u>319,844</u>
Note 4 – Auditors Remuneration			
Remuneration of the auditor for:			
- auditing or reviewing the financial report		13,150	11,800
- other services		<u>19,305</u>	<u>16,890</u>
		<u>32,455</u>	<u>28,690</u>
Note 5 – Cash			
Cash on Hand		790	1,161
Cash at Bank			
Macarthur Credit Union		1,461,970	1,125,472
Macarthur Credit Union – Taxi Project Account		4,346	1,160
Macarthur Credit Union – Staff Provision Account		221,216	210,429
Macarthur Credit Union – BP Fuel Guarantee		<u>10,000</u>	<u>0</u>
		<u>1,699,902</u>	<u>1,338,222</u>

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

	Note	2011 \$	2010 \$
Trade Debtors		<u>30,021</u>	<u>13,262</u>

Note 6 – Receivables

The Company does not have any material credit risk exposure to any single receivable or group of receivables. The following table details the Company' trade and other receivables exposed to credit risk with ageing analysis and impairment provided for thereon. Amounts are considered as 'past due' when the debt has not been settled within the terms and conditions agreed between the Company and the customer or counter party to the transaction.

	Within Trading Terms \$	Days past due but not impaired < 30 \$	30 – 60 \$	> 60 \$	Gross Amount \$	Past Due & Impaired \$
2011 Trade Debtors	12,879	16,705	134	303	30,021	0
	12,879	16,705	134	303	30,021	0
2010 Trade Debtors	6,643	5,786	191	642	13,262	0
	6,643	5,786	191	642	13,262	0

Note 7 – Other Assets

Current Deposits Paid	0	9,048
	0	9,048
Non-Current Rental Security Deposit	15,833	15,833
	15,833	15,833

Note 8 – Property, Plant and Equipment

Motor Vehicles – cost	1,629,036	1,627,712
Less: Accumulated Depreciation	(764,782)	(576,042)
	864,254	1,051,670
Office Equipment and Furniture	369,739	339,646
Less: Accumulated Depreciation	(213,261)	(148,528)
	156,478	191,118
Total Property, Plant and Equipment	1,020,732	1,242,788

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

	Note	2011	2010
		\$	\$

(a) Movements in Carrying Amounts

Movements in the carrying amounts for each class or property, plant and equipment between the beginning and the end of the current financial year.

	Motor Vehicles \$	Office Equipment and Furniture \$	Total \$
Balance at 1 July 2009	1,258,358	170,853	1,429,211
Additions	63,713	147,842	211,555
Disposals	(57,475)	(86,189)	(143,664)
Depreciation	(212,926)	(41,388)	(254,314)
Balance at 30 June 2010	<u>1,051,670</u>	<u>191,118</u>	<u>1,242,788</u>
Additions	32,370	30,092	62,462
Disposals	(31,046)	0	(31,046)
Depreciation	(188,740)	(64,733)	(253,473)
Carrying amount at 30 June 2011	<u>864,254</u>	<u>156,477</u>	<u>1,020,731</u>

Note 9 – Creditors and Borrowings – Current Liabilities

Trade Creditors	15,123	69,909
Other Creditors and Accruals	70,100	54,668
GST Payable	<u>53,467</u>	<u>27,979</u>
	<u>138,690</u>	<u>152,556</u>

Note 10 – Funding Received in Advance

HACC Funding – YPWD Consultation	327,928	332,551
HACC Funding – Multicultural Community Transport	134,306	0
HACC Funding – Taxi Voucher	0	95,738
HACC Funding – RCBA	0	53,642
HACC Funding – MOT Brokerage	<u>0</u>	<u>4,692</u>
	<u>462,234</u>	<u>486,623</u>

Note 11 – Provisions

Current		
Employee Entitlements	<u>249,846</u>	<u>218,838</u>
Non-Current		
Employees Entitlements	<u>249,846</u>	<u>218,838</u>
30th Anniversary	0	0
	<u>10,500</u>	<u>7,000</u>
	<u>10,500</u>	<u>7,000</u>

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

Note	2011
	\$
	2010
	\$

Note 15 – Fundraising and Donations Income and Expenses (con't)

(ii) Application of Funds for Charitable Purposes

During the year the Association achieved a net surplus of \$1,362 (2010: \$1,033) from fundraising and donation activities defined under the Charitable Fundraising Act.

(iii) Fundraising Conducted Jointly with Traders

No appeals were conducted jointly with traders in the year ended 30 June 2011.

(iv) Gross Comparisons including fundraising not covered by the Charitable Fundraising Act
 (includes unsolicited and member's donations and bequests)

	Costs	Proceeds	Surplus	2011	2010
				%	%
Total cost of all fundraising / Gross proceeds from all fundraising	0	\$1,362	\$1,362	100	100

Note 16 – Related Parties

Key management personnel throughout the year:

Board of Management

Sean Langshaw
 John Barrs
 Theo Peereboom
 Norma Shelley
 Branko Boskoski

Gaye Hardwick
 Dick Jones
 Adriana La Spina

The Board of Management are not entitled to and did not receive benefits during the year. There were no loans in existence during the year or at balance date that were made, guaranteed or secured by the association to the Members of the Board, their partners, relatives or entities under their control or significant influence.

There were no related party transactions during the financial year.

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

Note 17 – Financial Instruments

Financial Risk Management

The Association's financial instruments consist mainly of deposits with banks, local money market instruments, short-term investments and accounts receivable and payable.

Financial Instruments are held under normal commercial policies, terms and conditions regularly adopted by businesses in Australia. The Association does not have any derivative instruments as at 30 June 2011.

The main risks the association is exposed to through its financial instruments are liquidity risk, credit and interest rate risk.

a) Liquidity Risk

The Association manages liquidity risk by monitoring forecast cash flows, maintaining a reputable credit profile and investing surplus cash with major financial institutions.

b) Credit Risk

The maximum exposure to credit risk, excluding the value of any collateral or other security at balance date to recognised financial assets, is the carrying amount, net of any provisions for impairment of those assets, as disclosed in the balance sheet and notes to the financial statements.

The Association does not have any material credit risk exposure to any single receivable or group of receivables under financial instruments entered into by the association.

Risk is minimised through investing surplus funds in financial institutions that maintain a high credit rating.

c) Interest Rate Risk

Exposure to interest rate risk is the risk that a financial instrument's value will fluctuate as a result of changes in market interest rate and will affect future cash flows.

Financial Asset and Financial Liability Maturity Analysis

	2011 \$	2010 \$	2011 \$	2010 \$	<u>Totals</u>	
					2011 \$	2010 \$
		<u>Maturing within 1 Year</u>	<u>Maturing within 1 to 5 Years</u>			
Financial Assets:						
Cash & Cash equivalents	1,699,902	1,338,222	0	0	1,699,902	1,338,222
Accounts Receivable	<u>30,021</u>	<u>13,262</u>	<u>0</u>	<u>0</u>	<u>30,021</u>	<u>13,262</u>
Total Financial Assets	<u>1,729,923</u>	<u>1,351,484</u>	<u>0</u>	<u>0</u>	<u>1,729,923</u>	<u>1,351,484</u>
Financial Liabilities:						
Accounts Payable & Accruals	<u>138,690</u>	<u>152,556</u>	0	0	<u>138,690</u>	<u>152,556</u>
Total Financial Liabilities	<u>138,690</u>	<u>152,556</u>	<u>0</u>	<u>0</u>	<u>138,690</u>	<u>152,556</u>

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

	Note	
	2011	2010
	\$	\$

Note 17 – Financial Instruments (con't)

Net Fair Values

The net fair value of financial assets and liabilities approximates their carrying value because of their short term to maturity. No financial assets and financial liabilities are readily traded on organised markets in standardised form. Financial assets where the carrying amount exceeds net fair values have not been written down as the association intends to hold the assets to maturity.

The aggregate net fair values and carrying amounts of financial assets and financial liabilities are disclosed in the Balance Sheet and in the Notes to the Financial Statements.

Aggregate net fair values and carrying amounts of financial assets and financial liabilities at balance date:

	2011	2010	
	Carrying Amount	Carrying Amount	Net Fair Value
Financial Assets			
- Cash	\$ 1,699,902	\$ 1,338,222	\$ 1,338,222
- Receivables	<u>30,021</u>	<u>13,262</u>	<u>13,262</u>
	<u>1,729,923</u>	<u>1,351,484</u>	<u>1,351,484</u>
Financial Liabilities			
- Trade and other payables	<u>138,690</u>	<u>152,566</u>	<u>152,566</u>

Note 18 – Reserves

Reserves reflect funds set aside for future capital expenditure of the Association and for the purpose specified by the committee. Details on specific reserves are as follows:

- a) Vehicle Replacement Reserve \$717,175. This reserve has been increased by \$135,000 during the year to the revised vehicle replacement schedule adopted by the Committee and to reflect the true nature of the reserve.
- b) The Equipment Replacement Reserve has been maintained at \$65,000.

South West Community Transport Inc
Notes to and forming part of the Financial Statements
For the Year Ended 30 June 2011

	Note	2011	2010
		\$	\$

Note 19 – Capital and Leasing Commitments

Operating Lease Commitments

Non-cancellable operating leases contracted for but not capitalised in the financial statements in respect of the lease of premises occupied by the Association:

Payable minimum lease payments
 not later than 12 months
 between 12 months and 5 years
 greater than 5 years

	193,800	193,800
	494,829	688,629
	<u>0</u>	<u>0</u>
	<u>688,629</u>	<u>882,429</u>

The property lease commitment is a non-cancellable operating lease with a five year term, with rent payable monthly in advance. The lease expires on 31 October 2014, with an option of another five year term.

Contingent rental provisions' within the lease agreement require that the minimum lease payments shall be increased by the greater of the CPI or 3% per annum.

Note 20 – Contingent Liabilities

Guarantee to the Associations bankers secured by a charge over a Term Deposit for a Rental Bond on the premises occupied by the Association

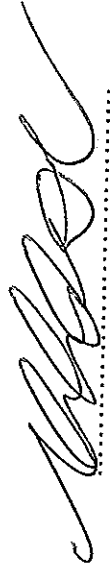
	<u>52,500</u>	<u>52,500</u>
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South West Community Transport Inc
Statement by Members of the Committee
For the Year Ended 30 June 2011

In the opinion of the Committee, the financial report as set out on pages 3 to 17:

1. Presents a true and fair view of the financial position of South West Community Transport Inc as at 30 June 2011, and its performance for the year ended on that date in accordance with Australian Accounting standards, mandatory professional reporting requirements and other authoritative pronouncements of the Australian Accounting Standards Board.
2. At the date of this Statement, there are reasonable grounds to believe that South West Community Transport Inc will be able to pay its debts as and when they fall due.

This Statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:


.....
Chairperson


.....
Treasurer

Dated this *20th* day of *September* 2011.

**South West Community Transport Inc
Chairperson's Declaration under the Charitable Fundraising Act
For the Year Ended 30 June 2011**

This declaration is made in accordance with Authority Conditions 7(4) and 7(5) issued by the Minister under Section 19 of the Charitable Fundraising Act 1991.

I, Sean Langshaw, Chairperson of South West Community Transport Inc declare that in my opinion:

- (a) the Income Statement gives a true and fair view of all income and expenditure of South West Community Transport Inc with respect to fundraising appeals; and
- (b) the Balance Sheet gives a true and fair view of the state of affairs with respect to fundraising appeals; and
- (c) the provisions of the Charitable Fundraising Act 1991, the Regulations under the Act and the conditions attached to the authority have been complied with; and
- (d) the internal controls exercised by the South West Community Transport Inc are appropriate and effective in accounting for all income received and applied by the South West Community Transport Inc from any of its fundraising appeals.



.....
Chairperson

**South West Community Transport Inc
Independent Audit Report to the Members of
South West Community Transport Inc
For the Year Ended 30 June 2011**

Report on the Financial Report

We have audited the accompanying financial report of South West Community Transport Inc, which comprises the balance sheet as at 30 June 2011 and the income statement, statement of recognised income and expenditure and cash flow statement for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by members of the Committee.

Committee's Responsibility for the Financial Report

The committee of the association are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act, NSW. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

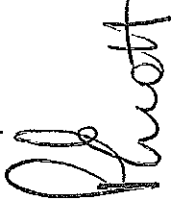
South West Community Transport Inc
Independent Audit Report to the Members of
South West Community Transport Inc
For the Year Ended 30 June 2011

Audit Opinion

In our opinion, the financial report of South West Community Transport Inc is in accordance with the Associations Incorporation Act, NSW, including:

- (a) giving a true and fair view of the Association's financial position as at 30 June 2011 and of their performance for the period ended on that date; and
- (b) complying with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act, NSW.

Escott Aston
Chartered Accountants
291 Belmore Road
Riverwood NSW 2210



Phillip R Escott
Partner

Dated this 22nd day of September 2011.

**South West Community Transport Inc
Compilation Report
For the Year Ended 30 June 2011**

Scope

We have compiled the accompanying special purpose financial statements of South West Community Transport Inc which comprise that attached income and expenditure statement for the year ended 30 June 2011. The specific purpose for which the special purpose financial statements have been prepared is to provide financial information to the committee of management.

The Responsibility of the Committee of Management

The committee of management is solely responsible for the information contained in the special purpose financial statements and has determined that the basis of accounting adopted is appropriate to meet the needs of the committee of management for the purpose of complying with the association's constitution.

Our Responsibility

On the basis of information provided by the committee of management we have compiled the accompanying special purpose financial statements in accordance with the basis of accounting and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the directors provided, in compiling the financial statements. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

The special purpose financial statements were compiled exclusively for the benefit of the committee of management. We do not accept responsibility to any other person for the contents of the special purpose financial statements.

Escott Aston
Chartered Accountants
291 Belmore Road
Riverwood NSW 2210



Phillip R Escott
Partner

Dated this 22nd

day of September

2011.

South West Community Transport Inc
Income & Expenditure Statement
For the Year Ended 30 June 2011

	2011	2010
	\$	\$
Income		
Recurrent Grants Received	2,432,413	1,903,875
Non-recurrent Grants Received	72,648	200,187
MDSI Partnership	24,000	24,000
Passengers and Groups	191,554	228,235
Project income	48,507	153,285
Reimbursements	19,804	25,290
Interest	81,876	70,013
Donations	227	250
Fundraising	1,135	783
Government Industry Payments	8,280	6,129
Other	47,920	(100)
Workers Compensation Recovery	1,361	0
Loss/Surplus on Sale of Assets	<u>2,617</u>	<u>(31,203)</u>
Total Income	<u>2,932,342</u>	<u>2,580,744</u>
Expenditure		
Administration	19,305	16,890
Accounting & Bookkeeping Fees	2,334	1,854
Advertising & Recruitment	13,150	11,800
Audit	647	692
Bank Charges	14,221	1,940
Cleaning	19,756	15,387
Computer Maintenance	268,863	347,111
Depreciation	0	40
Donations	6,623	1,118
Electricity	104	502
General Expenses	7,999	10,418
Insurance	571	3,018
Legal Fees	0	45
Lodgement Fees	2,709	1,884
Low Cost Assets	3,893	2,905
Management Expenses	27,698	29,468
Newsletter & Client Activities	200	380
Office Equipment Expenses	2,327	2,139
Office Expenses	4,599	4,738
Postage	12,166	13,895
Printing & Stationery & Photocopying	10,591	319,844
Relocation Costs	193,800	160,017
Rent	338	(350)
Repairs & Maintenance	1,024	755
Security	5,576	6,202
Subscriptions	27,491	28,448
Telephone	12,940	22,184
Training	207	56
Water		

South West Community Transport Inc
Income & Expenditure Statement
For the Year Ended 30 June 2011

	2011	2010
	\$	\$
Employee Benefit Expenses		
Salaries and Wages	1,270,170	1,314,254
Project Salaries and Wages	82,209	106,001
Employee Entitlements Provision	31,008	(8,228)
Workers Compensation	46,227	51,791
Superannuation	113,416	119,478
Service Costs		
Vehicle Running Cost	285,072	275,689
Volunteer Reimbursement	28,247	15,277
Taxi & Charter Hire	72,707	114,107
Uniforms and ID Expenses	7,099	7,457
Other Service Costs	69,929	54,277
Project Expenses (excluding wages)		
Travel Training Project	15,225	17,262
Taxi Voucher Project	87,282	70,823
MOT Brokerage Project	2,102	10,768
YPWD Project	4,623	0
MCT Community Project	<u>6,808</u>	<u>0</u>
Total Expenditure	<u>2,781,256</u>	<u>3,152,336</u>
Surplus (deficit) for Year from Ordinary Activities	<u>151,082</u>	<u>(571,592)</u>
Add transfer from Reserves		
Relocation Reserve	0	396,338
Marketing Reserve	0	15,000
Safe Operating Procedures Reserve	<u>0</u>	<u>10,000</u>
	<u>0</u>	<u>421,338</u>
	<u>151,082</u>	<u>(150,254)</u>
Less transfer to Reserves		
Vehicle Replacement	<u>135,000</u>	<u>151,844</u>
	<u>135,000</u>	<u>396,388</u>
Surplus (deficit) transferred to Accumulated Surplus	<u>16,082</u>	<u>(302,098)</u>

Executive Officer's Report 2010

South West Community Transport is a growing, innovative example of a Best Practice Not For Profit Organisation.

The organisation as a whole is constantly monitoring and reviewing current work practices to ensure the most efficient and professional service is provided to the clients. The impact of this effort was reflected in the comments received during our recent telephone survey with clients. Comments such as:-

- Huge advocate of your service.
- The office staff is beautiful people who are always willing to assist.
- Staff always has bubbly smiling faces, you're all sweet hearts.
- I recommend this service to everyone.
- You have given me back my freedom and independence and for that I am grateful.
- Wonderful personalities towards clients from both office and drivers, thank you so much.
- Can't fault the staff or stress highly on their pleasant approach, I would be up the creek without a paddle if it wasn't for your service.
- I'm a very nervy person, but when travelling with your services I have no nervousness.
- Very reliable and nice friendly staff that always go out of their way to assist.
- Vehicles always look brand new and smell lovely, well done with your vehicle presentation.
- I feel like a queen when I use your service, don't believe I would ever have a reason to complain.
- Your service has been most helpful since my husband past away 3 years ago.

To all of South West Community Transport team members and partners a very big thank you for your support and enthusiasm. The success of the organisation is based on the strength of it's team.

Lyn Bright
Executive Officer

OH&S Report

The OH&S committee comprises of volunteers Drivers, Office Staff & Management representatives.

The committee meets bi-monthly and reviews accident, Incident, Risk & vehicle maintenance reports.

During the last 12 month period the committee has reviewed and updated the policy and procedure manuals and also the Safe Operation Procedures for the organisation.

Some achievements over the past 12 months include-

- Ongoing site inspections
- New staff, all drivers and volunteers have completed their orientations and attended low impact driver training and refresher courses
- New committee members attended and completed OH&S Committee training
- Development and implementation of Critical Incident Recovery Procedures
- Fire extinguishers inspections and updating
- Review and refresher training of the 'No one home' procedure

I would like to thank my fellow committee members- Ross, Alma, Karl, Colleen, Phil, Philippa and Lyn for their commitment to ensuring all safety aspects of South West Community Transport are addressed in a professional and timely manner.

On Behalf of the committee I wish to acknowledge the continued support provided by the Board of Management.

Thank you

Warren Bell

Chairperson OH&S Committee

Travel Training Project

As the Travel Training Co-ordinator my job is about giving helpful advice to assist people to become more independent in accessing their community using all forms of transport.

It involves planning journey's with people so they can feel relaxed and confident when their going somewhere new or using a new form of transport. I may provide people with help understanding timetables or to go with someone the first couple of times they go out on Transport. The amount of help people receive is dependent on their individuals needs

This year the travel training project has helped 101 people gain independence through the knowledge of different forms of transport in their local area these being- Camden, Campbelltown, Bankstown, Fairfield, Liverpool, Wollondilly and Wingecarribee conducting over 189 support sessions with individuals and groups.

It has been great to see people gain their independents by using local transport services

This year we also sub contracted our services to Auburn Council to conduct travel training classes for YPWD, CALD, Volunteers. 4 groups out of the 8 have been conducted during this period with the other 4 starting in September. The 4 groups have been very successful and of the 26 participants 4 were volunteers who will be continuing the work with our project. Some of these groups were so transport disadvantaged that they had never used any form of public transport before and had no access to a private vehicle.

We are always looking at new ways to help people get out and about on Public transport. For the up and coming year we are looking forward to working in Partnership with other organisations on projects that will help enrich people's lives through access to the community. We will aim to help many more individuals as well as work with groups across a wide range of communities making the communities more aware of all transport options available to them in their local areas .

Thanks and I wish you all the best over the next 12 months

Philippa Vale
Travel Training Co-ordinator

Transport Taxi Voucher Project

The Community Transport Taxi Voucher Project is a joint project of South West Community Transport, Bankstown Canterbury Community Transport, Southern Highlands Community Transport and the Aboriginal Community Transport formerly known as Walomi but now known as Gandangara. The Project is funded by the Home and Community Care Program.

The Taxi Voucher Project was developed in response to a Consultation with Younger People with Disabilities in 2005. During this Consultation it was identified that there was a need for transport outside the hours of their local Community Transport such as evenings and on weekends. They wanted to go to the football, catch a movie or visit family or friends that weren't home during working hours.

Eligibility for the Project needs to meet certain criteria and not all people are eligible. The Project is not intended to replace Community Transport. The aim of the Project is to provide an alternative form of transport at times when Community Transport does not operate. The Project has come a long way since it first started. The first client came on board in February 2008 and to date a total of 226 clients have been referred to the Project.

Highlights of Taxi Voucher Project this year include:-

- We have stamped and issued our 21,350th voucher during the month of September 2011
- Staff travelled 1,755 kilometers visiting and assessing clients
- A new payment method by way of Electronic Funds Transfer/Direct Debit was introduced for client's ease of payment for their monthly orders
- Another upgrade to Service Monitor Program was undertaken in March. This upgrade has allowed more detailed report options.
- The Taxi Voucher Project Brochure was updated and reprinted.
- Copies of our Taxi Voucher Project DVD were made
- A Client Survey was undertaken by a visiting medical student. A Project Profile is being undertaken and should be completed soon.

The vouchers are becoming a regular addition to many Taxi Drivers daily fares. They are being accepted and used correctly with minimum of fuss. We would like to thank the drivers for their continued support to the Project.

The Project is constantly receiving very positive and rewarding comments from the clients. They have used the vouchers not only in their local area but also as far away as Darwin, Melbourne and Central Coast. They are thoroughly enjoying their freedom in being able to get out and about and state that the vouchers have changed their lives all together and don't know how they ever lived without them.

Sharon Hooper
Taxi Voucher Project Officer

Promotions Project 2011

There was noticeable decrease to the intake of new clients and their carers due to the promotions project ceasing 2 years ago.

This year we are recommencing a new "Promotions Project". We will be promoting the service through radio, newspapers, newsletter drops, community notice boards shopping centre displays. It is our objective to get information regarding our service out to the community.

SWCT promotes its services equally across the 5 Local Government Areas of Camden, Campbelltown, Fairfield, Liverpool and Wollondilly. Drivers are utilised to promote the service by ensuring that brochures and information is readily available at several of locations in each area. These locations are determined by the Promotions Project Officer after gaining input from Office Staff, Drivers, Volunteers and Clients.

So far we have had 3 dedicated drivers conducting brochure drops, Neville, Phil and Peter visiting Local MP Offices, Doctor Surgeries, Hospitals, Dentists, hairdressers, newsagents and many other places of interest handing out information targeting a different Local Government area each month.

Ongoing Promotional Presentation Days

- HACC Promotions Project at Fairfield Forum on the 19th May
- Liverpool Seniors Week 6th June
- Lady's Group Wingecarribee 1st July
- Vietnamese Seniors Migrant Resource Centre 29th July
- Wollondilly Expo on the 14th July.
- Cambodian Seniors Migrant Resource Centre 25th July
- Seniors Group at Heckenberg 16th August
- Grandparents Day On 26th October Fairfield RSL
- HACC promotion project 7th November at Liverpool Plaza

Driver Keith and Bus Carer Joannie participated at the HACC Promotions project at Fairfield Forum on the 19th May from which we received Fantastic Feed Back.

Since the recommencement of the Promotions project we have had increase of new clients and their carers accessing the service from the following areas - 30% in Fairfield Area, 6 % Liverpool, 13% in Wollondilly, 10 % in Campbelltown, 8% in Camden.

Transport Champions: This is a group of 9 busy people, who are clients of South West Community Transport, they get out and about in their local community promoting the services, but we have room for more, if anyone is interested in becoming a Transport Champion ring the office and ask for Colleen.

South West Community Transport has also started constructing a Wall of Fame featuring Newspaper articles, Photos and letters from clients.

Lyn Moores
Promotion Officer

Young People with Disabilities Project

Young People with Disabilities (YPWD) Project is a two year project whose goal will be to identify and where possible minimizing the barriers to access transport options for YPWD from the local government areas of Bankstown, Camden, Campbelltown, Fairfield, Liverpool, Wingecarribee and Wollondilly.

Activities:

- Questionnaire survey:
 - Individual young people with disability.
 - Service provider working with people with disability.
- Focus Group Discussion (FGD) with families and carers of YPWD.
- Consultation with service provider working with people with disability.

Achievements:

- Survey with YPWD aged between 18-25 of SWCT existing clients completed
- 32 introductory emails with project brochure sent to 42 different community services working with YPWD in LGAs of project
- Conducted questionnaire interview with 6 coordinators working with YPWD from different 6 services.
- Completed the first Focus Group Discussion with family and carers of YPWD.
- Contacted 80 YPWD of SWCT via phone for structured interview.
- Visited BCCT and developed the survey tools
- Completed the jobs to start posting the survey to BCCT existing clients who are young people with disability living in Bankstown Local Government Area.
- Development of project brochure.
- Development of SW support service network website.

Ongoing tasks:

- Continue prompting the clients and encourage them to take part in the survey by completing the questionnaire.
- Data analysis for each group of young people with disability living in 7 LGAs of project.
- Develop partnership between community transport and other service provider to minimize the transport barriers for YPWD to get access to a transport option.

M. Salahuddin Shiplu.
Project Officer

- Modified vehicle for people in wheelchair to drive
- Licensing of YPWD
- Car pool / ownership for YPWD
- Responsive service 24/7
- Out of hours operation
- Social inclusion – packaged deal
- Transport to education and employment
- 1st in best dressed model
- Library days
- Cemetery bus
- Travel training
- Partnerships
- Additional \$\$ outside of government funding e.g. sponsorship of buses
- Prepare for \$12 million promised by Liberal government for CTP
- Transport to weekend sporting events
- Events in Sydney
- School transport
- Places of worship
- Patient transport
- Blue mountains for coffee / view
- Relay bus
- Grannies to sports day
- Registering other businesses
 - 1 x receipt of commonwealth funding
 - 1 x receipt of state funding
 - 1 x operating wheelchair taxis
- Mental health funding

Executive Officers notes – presented at meeting

- Stronger together funding – no transport??
- CTP \$12 million dollar election promise – transport disadvantaged?
- COAG – does this mean hostels, nursing homes, people on commonwealth packages – major increase in demand
- YPWD possibly bringing dollars through the door with them – how will this work
- What type of services can we offer which will support enabling
- Vehicle types are they the most suitable

- 3D look at future transport models
 - Health
 - Wellness = shopping, social, access, social inclusion
- Investigate service models = shuttle, cross regional
- One stop shop, what does this mean
- Transport to employment
- Transport to education
- Out of hours operation
- 24 / 7 hours of operation
- Social inclusion
- YPWD Travel Training
- YPWD licensing
- YPWD car pooling
- YPWD taxi vouchers
- What if we became responsive – rather than taking advance bookings – how would this look / operate
- Multicultural Community Transport
- Mental Health - \$\$ now available – how can we link in